

Better Care: Current Period Data

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Generated on: 28 January 2016



1. Non-Elective admissions (general and acute)

Indicator		Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Latest Note
Number of Admissions	ACTUAL	2,355	2,453	2,515	2,546	2,356	2,499	2,656	2,477					Please see report for further information. Monthly targets and actuals are shown. The Indicator is green and the latest available data from November 2015 shows that we are ahead of target. There has been a 6% increase in such admissions between Apr-Nov-15 compared to Apr-Nov-14
	TARGET	2,291	2,291	2,292	2,378	2,377	2,378	2,499	2,499	2,500				
Cost of Admissions														

2. Residential Admissions

Indicator		Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Latest Note
New Admissions to Residential and Nursing Care (65+) per 100,000 pop 65+	ACTUAL	47.4	74.8	104.7	159.5	184.5	211.9	226.9	256.8	286.7				Residential admissions within Enfield for people aged 65 and over have decreased over the last two years to a level which is below both London and national averages. Please see the report for further information. Please note that there is some outstanding data from December which may have a small impact on the figures but will remain within target. ANNUAL TARGET 2015/16 = 486 (199 admissions).
	TARGET	40.6	81.1	121.8	162.4	202.8	243.0	283.9	324.5	365.0	405.5	446.1	486.6	
Number of admissions to supported permanent Residential and Nursing Care (65+)	ACTUAL	19	30	42	64	74	85	91	103	115				There have been 115 admissions this FY: to fall in line with SALT this now includes full cost and 12 week disregard clients.
Enfield Population 65+	ACTUAL	40,113	40,113	40,113	40,113	40,113	40,113	40,113	40,113	40,113	40,113	40,113	40,113	

3. Reablement

Indicator		Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Latest Note
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Indicator		Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Latest Note
(BC) - Achieving independence for older people through rehabilitation/ intermediate care	ACTUAL	83.95%	80.25%	81.61%	83.00%	82.69%	82.71%	82.74%	81.42%	81.49%				Target for 15/16 is 88%. Please see report for further information. Current performance is under target. 493 of the 605 clients who were discharged from hospital and received enablement were independent. Of the remaining 105 - 35 are Deceased and 79 are in Residential/Hospital (13 of which have been privately arranged).
	TARGET	88.00%	88.00%	88.00%	88.00%	88.00%	88.00%	88.00%	88.00%	88.00%	88.00%	88.00%	88.00%	
Number of clients living independently 3 months after ICT service	ACTUAL	68	130	182	249	301	373	417	460	493				
Number of clients discharged from hospital with ICT	ACTUAL	81	162	223	300	364	451	504	565	605				

4. Delayed Transfers of Care

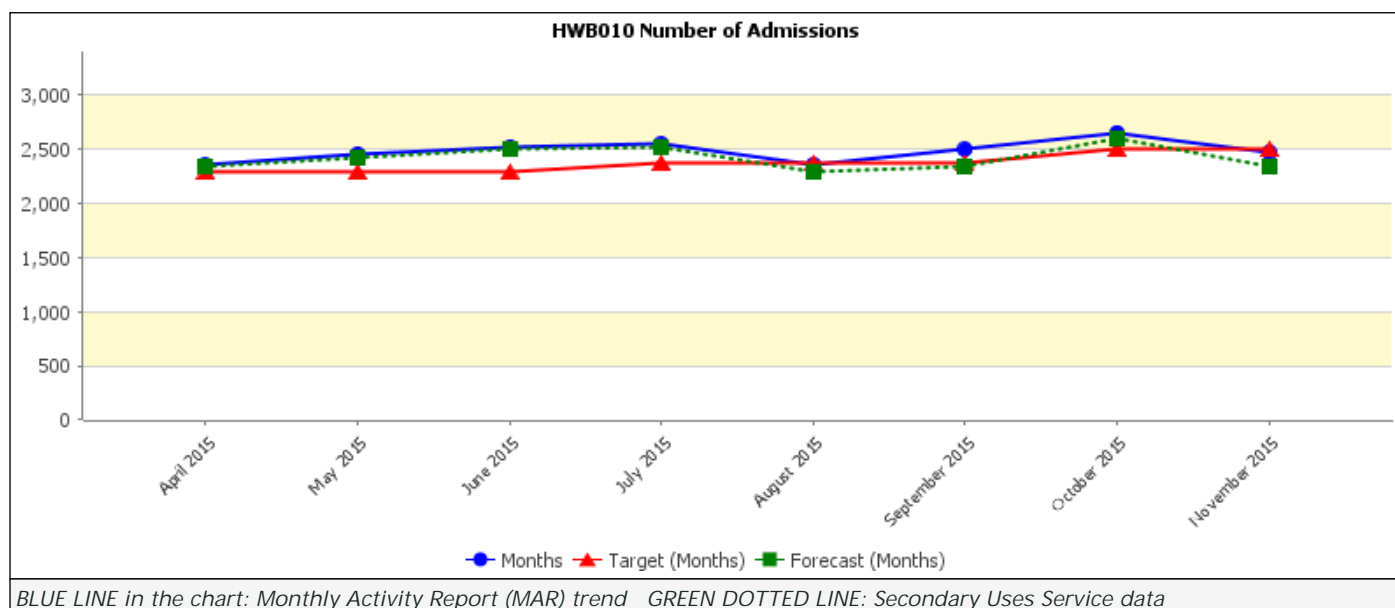
Indicator		Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Latest Note
Delayed transfers of care (patients) per 100,000 pop	ACTUAL	5.01	6.89	8.47	8.77	8.68	8.85	9.18	9.1					There is always a one month delay in the availability of data for this indicator and so November is the latest information. Please see the report for further information. Action Plans are in place to address performance through the Joint Commissioning and integration Board.
	TARGET	5	5	5	5	5	5	5	5	5	5	5	5	
Delayed transfers of care (days)	ACTUAL	351	758	1270	1780	2403	2918	3592	4136					There were 4136 days delayed between April and November which is above the cumulative target of 3044 day
	TARGET	381	761	1142	1522	1903	2283	2664	3044	3425	3805	4186	4566	
Population 18+	ACTUAL	239,600	239,600	239,600	239,600	239,600	239,600	239,600	239,600					

5. Dementia Diagnosis

Indicator		Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Latest Note
Dementia Diagnosis Rate	ACTUAL					67.30%	67.80%	67.60%	68.00%					Please see report for further information. Enfield CCG has made good progress on dementia diagnosis in 2015. The latest data shows a diagnosis rate of 68%
	TARGET	60.10%	60.10%	60.10%	60.10%	60.10%	60.10%	60.10%	60.10%	60.10%	60.10%	60.10%	60.10%	

Better Care: Number of Admissions

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Monthly Activity Report	
	Value
April 2014	2,346
May 2014	2,321
June 2014	2,254
July 2014	2,370
August 2014	2,318
September 2014	2,378
October 2014	2,401
November 2014	2,455
December 2014	2,528
January 2015	2,296
February 2015	2,119
March 2015	2,336
April 2015	2,355
May 2015	2,453
June 2015	2,515
July 2015	2,546
August 2015	2,356
September 2015	2,499
October 2015	2,656
November 2015	2,477
December 2015	

Target	
	2,374
	2,374
	2,374
	2,459
	2,459
	2,459
	2,583
	2,584
	2,585
	2,323
	2,323
	2,324
	2,291
	2,291
	2,292
	2,378
	2,377
	2,378
	2,499
	2,499
	2,500

Secondary Uses Service	
	2,196
	2,152
	2,088
	2,161
	2,015
	2,100
	2,132
	2,114
	2,253
	2,081
	1,861
	2,083
	2,338
	2,420
	2,507
	2,527
	2,287
	2,336
	2,596
	2,339

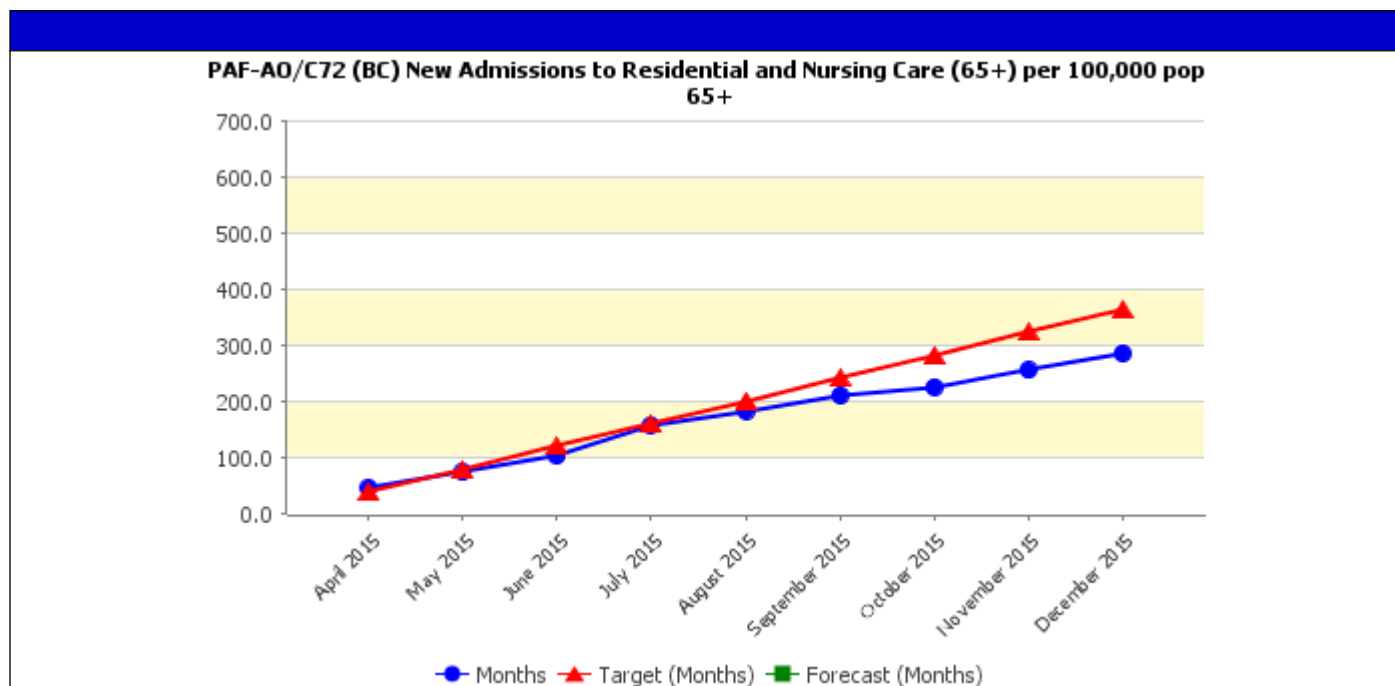
Notes

Please see report for further information. Monthly targets and actuals are shown. The Indicator is green and the latest available data from November 2015 shows that we are ahead of target. There has been a 6% increase in such admissions between Apr-Nov-15 compared to Apr-Nov-14

Better Care: New Admissions to Residential and Nursing Care (65+) per 100,000 population over 65



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Report Date Ranges

2014-15		
	Value	Target
June 2014	57.3	108.1
July 2014	87.3	144.1
August 2014	112.2	180.1
September 2014	134.6	216.1
October 2014	162.0	252.1
November 2014	184.5	288.1
December 2014	201.9	324.2
January 2015	239.3	360.2
February 2015	271.7	396.2
March 2015	289.2	432.2
April 2015	47.4	40.6
May 2015	74.8	81.1
June 2015	104.7	121.8
July 2015	159.5	162.4
August 2015	184.5	202.8
September 2015	211.9	243.0
October 2015	226.9	283.9
November 2015	256.8	324.5
December 2015	286.7	365.0
January 2016		405.5
February 2016		446.1
March 2016		486.6

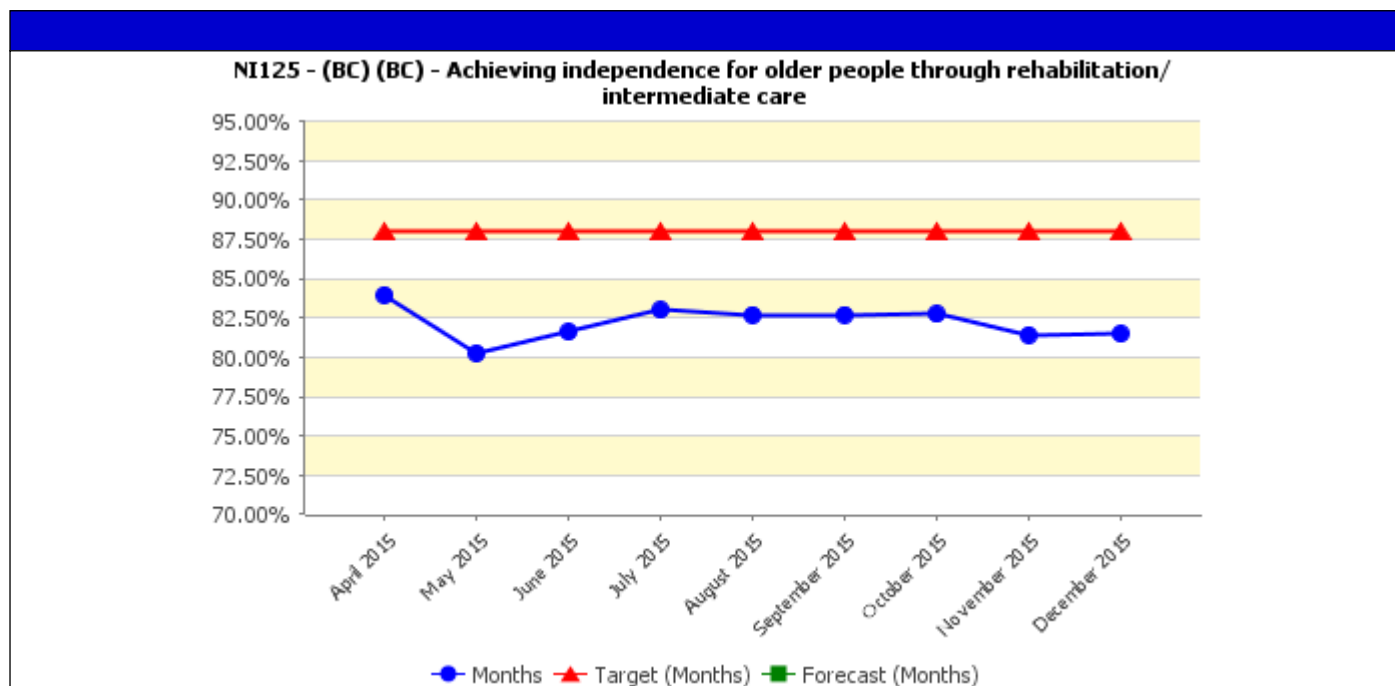
Notes

Residential admissions within Enfield for people aged 65 and over have decreased over the last two years to a level which is below both London and national averages. Please see the report for further information. Please note that there is some outstanding data from December which may have a small impact on the figures but will remain within target.
ANNUAL TARGET 2015/16 = 486 (199 admissions).

Better Care: Achieving Independence for Older People through rehabilitation/ intermediate care



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Report Date Ranges

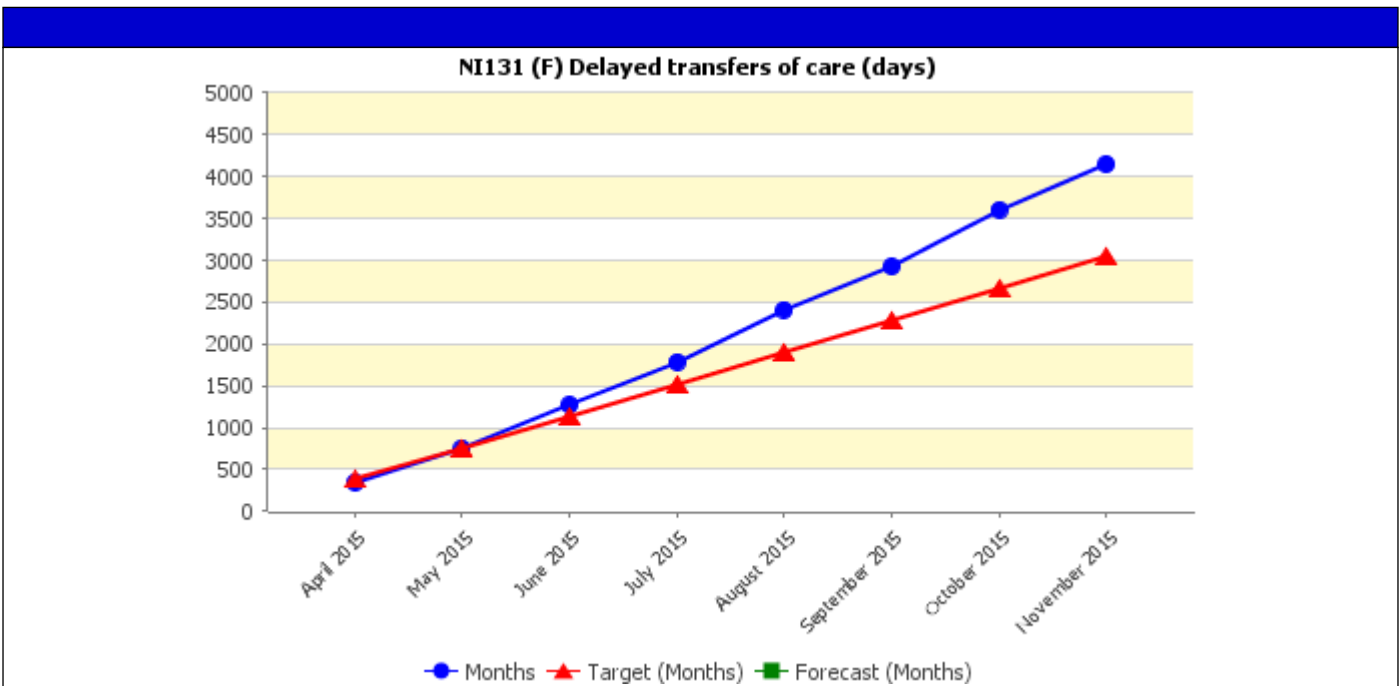
2014-15		
	Value	Target
April 2014	83.87%	88.00%
May 2014	86.96%	88.00%
June 2014	84.29%	88.00%
July 2014	83.65%	88.00%
August 2014	83.14%	88.00%
September 2014	83.10%	88.00%
October 2014	83.05%	88.00%
November 2014	82.20%	88.00%
December 2014	82.61%	88.00%
January 2015	82.62%	88.00%
February 2015	82.79%	88.00%
March 2015	82.28%	88.00%
April 2015	83.95%	88.00%
May 2015	80.25%	88.00%
June 2015	81.61%	88.00%
July 2015	83.00%	88.00%
August 2015	82.69%	88.00%
September 2015	82.71%	88.00%
October 2015	82.74%	88.00%
November 2015	81.42%	88.00%
December 2015	81.49%	88.00%

Notes

Target for 15/16 is 88%. Please see report for further information. Current performance is under target. 493 of the 605 clients who were discharged from hospital and received enablement were independent. Of the remaining 105 - 35 are Deceased and 79 are in Residential/Hospital (13 of which have been privately arranged).

Better Care: Delayed Transfer of Care

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Report Date Ranges

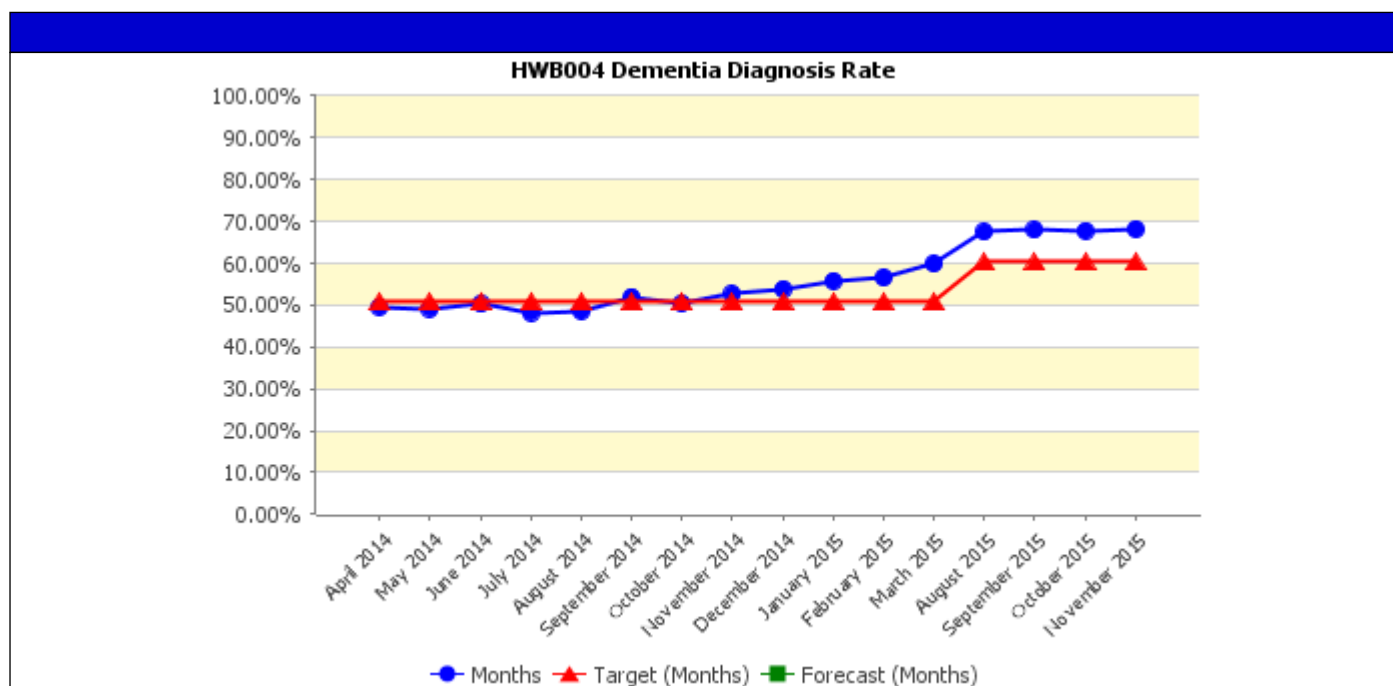
2014-15		
	Value	Target
June 2014		
July 2014		
August 2014		
September 2014	2278	2432
October 2014	2859	2697
November 2014	3427	3082
December 2014	3875	3648
January 2015	4196	4055
February 2015	4486	4461
March 2015	4778	4866
April 2015	351	381
May 2015	758	761
June 2015	1270	1142
July 2015	1780	1522
August 2015	2403	1903
September 2015	2918	2283
October 2015	3592	2664
November 2015	4136	3044
December 2015		3425
January 2016		3805
February 2016		4186
March 2016		4566

Notes

There were 4136 days delayed between April and November which is above the cumulative target of 3044 day

Better Care: Dementia Diagnoses

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Report Date Ranges

2014-15		
	Value	Target
April 2014	49.49%	50.58%
May 2014	49.08%	50.58%
June 2014	50.10%	50.58%
July 2014	48.14%	50.58%
August 2014	48.53%	50.58%
September 2014	51.91%	50.58%
October 2014	50.26%	50.58%
November 2014	52.51%	50.58%
December 2014	53.78%	50.58%
January 2015	55.68%	50.58%
February 2015	56.44%	50.58%
March 2015	59.73%	50.58%
April 2015		60.10%
May 2015		60.10%
June 2015		60.10%
July 2015		60.10%
August 2015	67.30%	60.10%
September 2015	67.80%	60.10%
October 2015	67.60%	60.10%
November 2015	68.00%	60.10%

Notes

Please see report for further information. Enfield CCG has made good progress on dementia diagnosis in 2015. The latest data shows a diagnosis rate of 68%

Better Care: Survey Data

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Short Name	Source	Frequency	Suggested target	13/14 Baseline	Latest ranking	Latest average	Latest top quartile	2014/15
								Value
Proportion of carers who find it easy to find information about services	Carers survey	Biennial (completed April 2015)	65%	64.3%	17/33	65.6% (notional)	69.3%	61.7%
Proportion of people who use services who find it easy to find information about services	ASC User Survey	Annual (May)	75%	74.30%	13/32	74.4% (notional)	77.9%	73.2%
Last 6 months, enough support from local services/organisations to help manage long-term conditions	GP Patient Survey	annual	60%	56%	18/32 (14/15)	59%	64.3%	57.3%
OPAU – did you have to repeat your clinical history to different members of staff?	OPAU	annual	69%			67%		
Composite Measure			67.3%	64.9%		67.0%		